

WYOMING CENTRAL SCHOOL DISTRICT

BUDGET NEWSLETTER 2021-2022



Message from Kathleen Schuessler, Superintendent of Schools

I would like to take this opportunity to thank our community for the support you have given the students and staff of Wyoming Central School. Our District continues to have a reputation of excellence as a small rural K-8 school. The dedication of our teachers, staff and students, through a very tough year, -everyone working together- to make Wyoming a fantastic place to learn. This school has provided us with a number of opportunities including:

- Assessing student's achievement and learning loss thru the COVID Pandemic has been done through Reading Recovery, I Ready, and individual assessments.
- Curriculum was taught using chrome books for easy transition to remote learning when needed. We will continue with chrome books for future needs. We have a new reading series this year for English Language Arts and Literacy along with continuation of Reading Recovery in our primary grades.
- Finances, School Safety and Possibility of a New Program
 - * With respect to the financial piece of the District, we, at this time, find ourselves in a positive environment. We still, however, will continue to take a conservative and thorough approach.
 - * Our Capital project is complete, the parking lots, drop off and pickup area is working well. Windows have been replaced thus helping to eliminate loss of heat, the roof work is completed, new boilers are in and working well. Bottle fillers connected to drinking fountains are used by everyone. At the north side of the building a new ramp was also installed for better use and safety.

....continued on Page 2

Public Hearing:
Date: May 10, 2021
7:00 pm
School Cafeteria*

*Also viewable via Zoom Meeting
Please see the Wyoming CSD website
(www.wyomingcsd.org) for the direct link*



Budget Vote:
Date: May 18, 2021
9:00 am — 9 :00 pm
School Front Hall

Ballots may be returned by mail or in person.
They must be received in the office of the District Clerk
by 5:00 pm on May 18, 2021 in order to be counted.

...continued from Page 1, Message from the Superintendent

- * A new program may be in the future at Wyoming. We are looking at adding a Pre-K, four year old, half day program. We anticipate a minimum of ten registered students for this program. Without the minimum students, the program will not be able to run. Transportation of students would be 100% on the parents. Students would be dropped off in the morning and picked up at the end of the half day. The Pre-K would give our students the head start they need to be successful in today's society and education.
- * Also, we have a larger number of kindergarteners coming in this next year. With the current guidance from the state we may need a second kindergarten class.
- Every year each school is able to have a look project that is aided by the state. This year we updated our gym. What does that mean? All trim work has been scraped and painted, new mats have been installed and our gym floor has had the dead spots fixed, water damaged floor boards replaced and then the floor was sanded, re-painted and sealed.
- This next year we will apply to have HVAC (heating, ventilation and air conditioning) upgraded and/or fixed.

This next year, we are hopeful that we will have all attending our school concerts, sporting events, Open house and our Community Holiday dinner. We are looking forward to the communication in person once again.

Without the support of our community none of this would be possible. Your support provides the Wyoming Central School District the framework that enables us to continue to offer a quality education to all our students.

Proposed Budget Figures:

Throughout the last several months we have worked hard on developing a budget that protects our instructional program and recognize the ability of our taxpayers to support the budget.

Wyoming Central School's property tax cap for the 2021-2022 fiscal year is 3.36%.

The proposed budget for 2021-2022 is \$5,832,070, which is an increase of 1.59% over the 2020-2021 budget. The tax levy for the 2021-2022 school year is \$2,086,499 a 3.36% increase.

Budget Revenues:

- State Aid
- Tax Levy
- Other (including transfers and use of fund balance)

Budget hearing/ Budget Vote

May 10, 2021 in the school cafeteria beginning at 7 pm. At this time we will fully explain the proposed budget and answer any questions the community members may have regarding it. We welcome and encourage residents to attend.

Our Annual budget vote and election will be held on May 18, 2021 in the school foyer. Voting will take place from 9 am to 9 pm. Please take time to come and vote and ...



Thank you for your continued support of Wyoming CSD.

Annual Budget Referendum 2021-2022

What's on the ballot?

Eligible voters in the Wyoming Central School District will be asked to consider the following propositions:

PROPOSITION #1: Annual Budget

Shall the following resolution be adopted?

BE IT RESOLVED, that the Board of Education of the Wyoming Central School District shall be authorized to expend the amount of \$5,832,070.00, to meet the expenditures for the fiscal year 2021-2022, AND FURTHER that said Board of Education shall be authorized to levy and collect a tax upon taxable property of the School District in an amount necessary therefore.

PROPOSITION #2: Board Election

BE IT RESOLVED, to elect one (1) member of the Board of Education for one (1) five (5) year term commencing July 1, 2021 and expiring on June 30, 2026 to succeed Danyle Raines, whose term expires on June 30, 2021. All board positions are at-large. ☐ Nicole White

PROPOSITION #3: Authorization to Establish 2021 Building Capital Reserve Fund

Shall the following resolution be adopted?

BE IT RESOLVED, that the Board of Education of the Wyoming Central School District, Wyoming County, New York, is authorized to establish a capital reserve fund in accordance with New York State Education Law Section 3651 to be known as the "2021 Building Capital Reserve Fund."

The purpose of such fund shall be used to finance, in whole or in part, the construction, reconstruction, additions, alterations, renovations, and improvement of school buildings and facilities and the acquisition and installation of machinery, equipment, apparatus, or furnishings and costs incidental thereto, such capital costs being of a type that would be eligible for financing under the Local Finance Law.

The ultimate amount of such fund shall not exceed Eight Hundred Thousand Dollars (\$800,000) plus earnings thereon. The probable term of such reserve fund shall be 10 years, but said fund shall continue in existence for its stated purpose until the fund is exhausted or otherwise liquidated in accordance with the Education Law.

The source of monies to be paid into such reserve fund shall include: (a) current and future unappropriated fund balance from the General Fund of the District as directed by the Board of Education; (b) any appropriations authorized by the voters from time to time; (c) New York State Aid received and authorized by the Board of Education; and (d) fund balances transferred from other reserve funds of the District, as authorized by law.

PROPOSITION #4: Wyoming Free Circulating Library Association

Shall the following resolution be adopted?

BE IT RESOLVED, that the sum raised by the annual levy of a tax upon the taxable real property within the Wyoming Central School District for the purpose of funding a portion of the operating expenses of the Wyoming Free Library Association shall be increased by Two Thousand Dollars (\$2,000.00) from the annual amount of Thirty-Seven Thousand Four Hundred Ninety-Five Dollars (\$37,495.00) to the annual amount of Thirty-Nine Thousand Four Hundred Ninety-Five Dollars (\$39,495.00) commencing with the 2020-2021 school year.

Three Part Budget Summary

| Proposed Program Budget | 2020-21 Budget | 2021-22 Proposed | Increase / (Decrease) | Percent of Program Budget | Percent of Total Budget |
|---|------------------|------------------|-----------------------|---------------------------|-------------------------|
| General Education | 1,387,858 | 1,440,779 | 52,921 | 34.70% | 24.71% |
| Programs for Students with Disabilities | 836,172 | 848,245 | 12,073 | 20.91% | 14.55% |
| Career and Technical Education ⁽¹⁾ | 73,872 | 96,957 | 23,085 | 1.85% | 1.66% |
| Teaching Special Schools | 1,815 | 1,815 | 0 | 0.05% | 0.03% |
| Library and Computer Technology | 25,679 | 25,363 | (316) | 0.64% | 0.43% |
| Pupil Services | 237,648 | 248,963 | 11,315 | 5.94% | 4.27% |
| Interscholastic Athletics | 16,500 | 18,703 | 2,203 | 0.41% | 0.32% |
| Transportation Services | 552,311 | 525,740 | (26,571) | 13.81% | 9.01% |
| Community Programs | 3,500 | 3,500 | 0 | 0.09% | 0.06% |
| Employee Benefits | 836,163 | 858,188 | 22,025 | 20.91% | 14.72% |
| Transfers | 27,500 | 27,500 | 0 | 0.69% | 0.47% |
| TOTAL | 3,999,018 | 4,095,753 | 96,735 | 100% | 70.23% |

(1) Increased enrollment in career and technical education programs at BOCES

| Proposed Capital Budget | 2020-21 Budget | 2021-22 Proposed | Increase / (Decrease) | Percent of Capital Budget | Percent of Total Budget |
|--------------------------------------|----------------|------------------|-----------------------|---------------------------|-------------------------|
| Operations and Buildings | 242,527 | 255,523 | 12,996 | 26.85% | 4.38% |
| Maintenance of Buildings and Grounds | 95,211 | 97,060 | 1,849 | 10.20% | 1.66% |
| Refund of Property Taxes | 2,000 | 2,000 | 0 | 0.21% | 0.03% |
| Bus Purchases ⁽¹⁾ | 71,900 | 105,900 | 34,000 | 11.13% | 1.82% |
| Debt Service ⁽²⁾ | 119,470 | 133,969 | 14,499 | 14.08% | 2.30% |
| Employee Benefits ⁽³⁾ | 78,355 | 86,882 | 8,527 | 9.13% | 1.49% |
| Transfers ⁽⁴⁾ | 375,339 | 270,250 | (105,089) | 28.40% | 4.63% |
| TOTAL | 984,802 | 951,584 | (33,218) | 100.00% | 16.31% |

(1) Purchasing a large bus, rather than a small bus for the 2021-22 school year

(2) Additional debt interest for BAN issued for 2018 Capital Improvement Project

(3) Increase in health insurance and NYS retirement contribution rates

(4) Reduction in transfers to capital fund to offset capital projects & bond anticipation note; includes \$100K for capital outlay exception project in the 2021-22 fiscal year

| Proposed Administrative Budget | 2020-21 Budget | 2021-22 Proposed | Increase / (Decrease) | Percent of Admin Budget | Percent of Total Budget |
|---------------------------------------|----------------|------------------|-----------------------|-------------------------|-------------------------|
| Board of Education | 18,848 | 19,179 | 331 | 2.44% | 0.33% |
| Central Administration ⁽¹⁾ | 178,250 | 160,240 | (18,010) | 20.42% | 2.75% |
| Finance and Central Services | 382,245 | 403,950 | 21,705 | 51.48% | 6.93% |
| School Administration | 54,407 | 53,941 | (466) | 6.87% | 0.92% |
| Employee Benefits ⁽²⁾ | 123,203 | 147,423 | 24,220 | 18.79% | 2.53% |
| TOTAL | 756,953 | 784,733 | 27,780 | 100.00% | 13.46% |

(1) Salary reduction due to retirement

(2) Increase in health insurance and NYS retirement contribution rates

4

| | | | | | |
|------------------------------------|------------------|------------------|---------------|--|-------------|
| TOTAL PROPOSED BASIC BUDGET | 5,740,733 | 5,832,070 | 91,297 | | 100% |
|------------------------------------|------------------|------------------|---------------|--|-------------|

What is the Three-Part Budget?

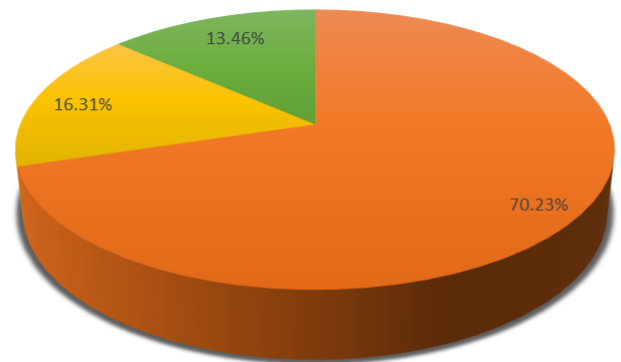
New York State law requires that all school districts present the proposed budget in three parts: Program, Capital and Administrative. The law also states that the Three-Part Budget must exclude any propositions or voter-authorized adjustment.

The Program component of the proposed budget includes expenses associated with our instructional program, teacher salaries and benefits, transportation costs, special education, legal services, and community services.

The Capital component contains building and grounds maintenance, custodial services, utilities, administrative services, tax refunds and judgments, capital expenses, and debt services.

The Administrative component includes costs associated with running the Superintendent's/ Principal's Office, Board of Education expenditures, finance/legal services, and personnel.

Percent of Total Budget Information



■ Proposed Program Budget ■ Proposed Capital Budget ■ Proposed Administrative Budget

Voter Qualifications

In order to participate in the voting process, you must be...

- ☒ A United States citizen;
- ☒ At least 18 years old;
- ☒ A resident of the school district for at least 30 days prior to the voting date.

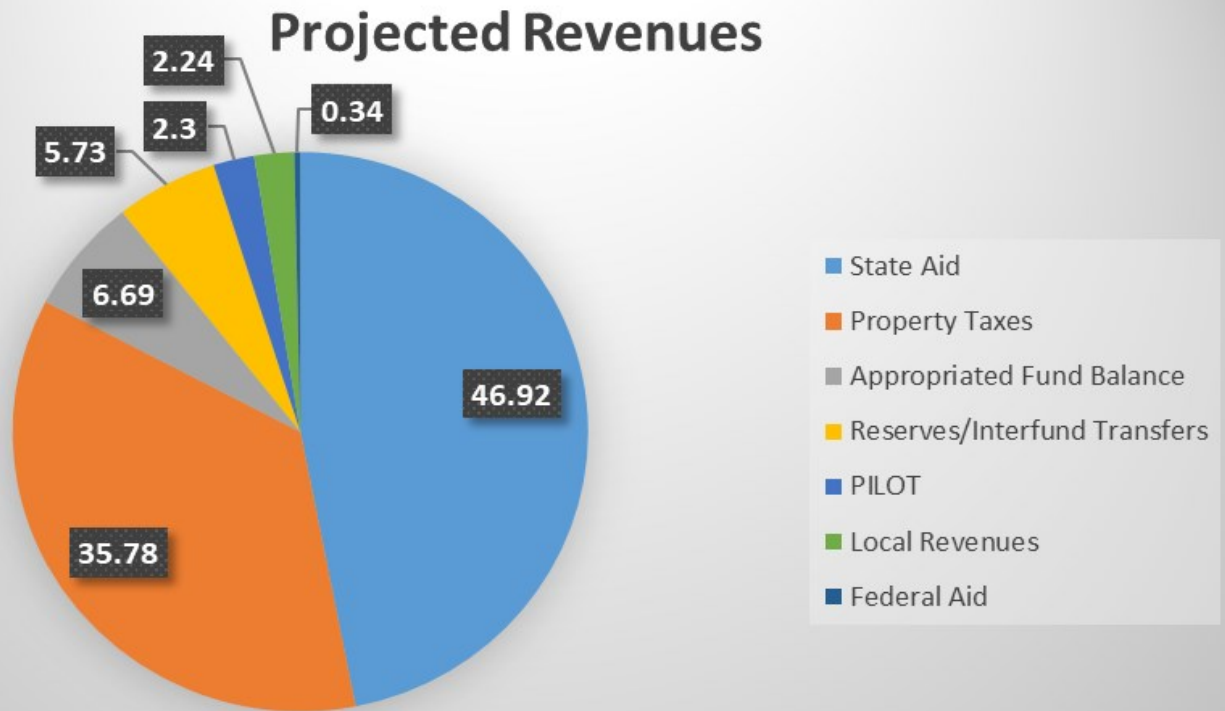
Absentee Ballot Information

Applications for absentee ballots may be obtained from District Clerk Nancy Norton during school hours. The completed application for an absentee ballot must be received by the District Clerk at least seven days prior to the election if the ballot is to be mailed, or the day before the election if the ballot is to be issued in person.

The District Clerk must receive completed absentee ballots no later than 5:00 pm on Tuesday, May 18, 2021.

Projected Revenues

| | Budgeted 2020-2021 | Proposed 2021-22 | 2021-22 Increase / (Decrease) | 2021-22 Percent Change | 2021-22 Percent of Budget |
|--|-----------------------|---------------------|-------------------------------------|------------------------------|---------------------------------|
| Local Revenues (tuition, fees, rentals, interest, misc.) | 440,339 | 130,500 | (309,839) | (70.36)% | 2.24% |
| Property Taxes | 2,018,690 | 2,086,499 | 67,809 | 3.36% | 35.78% |
| Payments in Lieu of Taxes (PILOT) | 128,000 | 134,000 | 6,000 | 4.69% | 2.30% |
| State Aid | 2,533,269 | 2,736,683 | 203,414 | 8.03% | 46.92% |
| Federal Aid | 25,000 | 20,000 | (5,000) | (20.00)% | 0.34% |
| Reserves/Interfund Transfers | 140,475 | 334,388 | 193,913 | 138.04% | 5.73% |
| Appropriated Fund Balance | 455,000 | 390,000 | (65,000) | (14.29)% | 6.69% |
| Total Projected Revenues | 5,740,773 | 5,832,070 | 91,297 | 1.59% | 100.00% |



Property Tax Report Card

Wyoming CSD #671002

| | Budgeted 2020-2021 | Proposed 2021-22 |
|---|-----------------------|---------------------|
| Total Budgeted Amount, not Including Separate Propositions | 5,740,773 | 5,832,070 |
| A. Proposed Tax Levy to Support the Total Budgeted Amount ⁽¹⁾ | 2,018,690 | 2,086,499 |
| B. Tax Levy to Support Library Debt, if Applicable | 0 | 0 |
| C. Tax Levy for Non-Excludable Propositions, if Applicable ⁽²⁾ | 0 | 0 |
| D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable | 0 | 0 |
| E. Total Proposed School Year Tax Levy (A+B+C-D) | 2,018,690 | 2,086,499 |
| F. Permissible Exclusions to the School Tax Levy Limit | 0 | 0 |
| G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions ⁽³⁾ | 2,070,446 | 2,086,499 |
| H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E-B-F+D) | 2,018,690 | 2,086,499 |
| I. Difference: (G-H); (negative value requires 60.0% voter approval) ⁽²⁾ | 51,756 | 0 |
| Public School Enrollment | 128 | 123 |
| Consumer Price Index | | 1.23% |

(1) Include any prior year reserve for excess tax levy, including interest.

(2) Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

(3) For 2021-22, includes any carryover from 2020-21 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

| | Actual 2020-2021 | Estimated 2021-22 |
|---|---------------------|----------------------|
| Adjusted Restricted Fund Balance | 1,930,978 | 2,039,516 |
| Assigned Appropriated Fund Balance | 488,187 | 415,000 |
| Adjusted Unrestricted Fund Balance | 686,288 | 233,283 |
| Adjusted Unrestricted Fund Balance as a Percent of the Total Budget | 12.00% | 4.00% |



Dictionaries for the 3rd Grade

Wyoming CSD Budget Notice

Overall Budget Proposal

| | Budget adopted for the 2020-2021 school year | Budget proposed for the 2021-2022 school year | Contingency budget for the 2021-2022 school year* |
|--|---|--|---|
| Total Budgeted Amount, Not Including Separate Propositions | \$5,740,773 | \$5,832,070 | \$5,410,470 |
| Increase/Decrease for the 2021-2022 School Year | | \$91,297 | (\$330,303) |
| Percentage Increase/Decrease in Proposed Budget | | 1.59% | (5.75%) |
| Change in Consumer Price Index | | 1.23% | |
| A. Provide Levy to Support the Total Budgeted Amount | \$2,018,690 | \$2,086,499 | |
| B. Levy to Support Library Debt, if Applicable | \$0 | \$0 | |
| C. Levy for Non-Excludable Propositions, if Applicable** | \$0 | \$0 | |
| D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy | \$0 | \$0 | |
| E. Total Proposed School Year Tax Levy (A+B+C-D) | \$2,018,690 | \$2,086,499 | \$2,018,690 |
| F. Total Permissible Exclusions | \$0 | \$0 | |
| G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions | \$2,070,446 | \$2,086,499 | |
| H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E-B-F+D) | \$2,018,690 | \$2,086,499 | |
| I. Difference: G-H (Negative Value Requires 60.0% Voter Approval —See Note Below Regarding Separate Propositions)** | \$51,756 | \$0 | |
| Administrative Component | \$756,953 | \$784,733 | \$772,583 |
| Program Component | \$3,999,018 | \$4,095,753 | \$4,081,953 |
| Capital Component | \$984,804 | \$951,584 | \$555,934 |

*Equipment and bus purchases, as well as transfers to the capital fund for capital construction projects, have been eliminated to arrive at a contingent budget.

Voting Procedures

How do I sign in? On the day of the vote between the hours of 9:00 am and 9:00 pm, go to the sign in table where you will be required to sign your name and township in which you reside. You will also be asked for the correct spelling of your name, and your address by our election workers. Our Election Workers also reserve the right to ask for a photo ID.

Where and how do I complete the ballot? Where and how do I complete the ballot? At the sign-in table, you will be given a paper ballot and privacy sleeve and then instructed to go to a privacy booth. Once at the privacy booth, review the paper ballot, and make your selections using the pen provided. Be sure to place a ☒ or ☐ in the square. Select either yes or no for each proposition and vote for one (1) candidate you would like to see on the Board of Education. After you have finished filling out the ballot, fold your ballot in half so your vote is on the inside. Place your folded ballot in the ballot box.

If you have any problems on the day of the vote, please see one of the Election Workers at the main table. If you have any other questions, please contact Nancy Norton, District Clerk at 585-495-622 or via email at nnorton@wyomingcsd.org



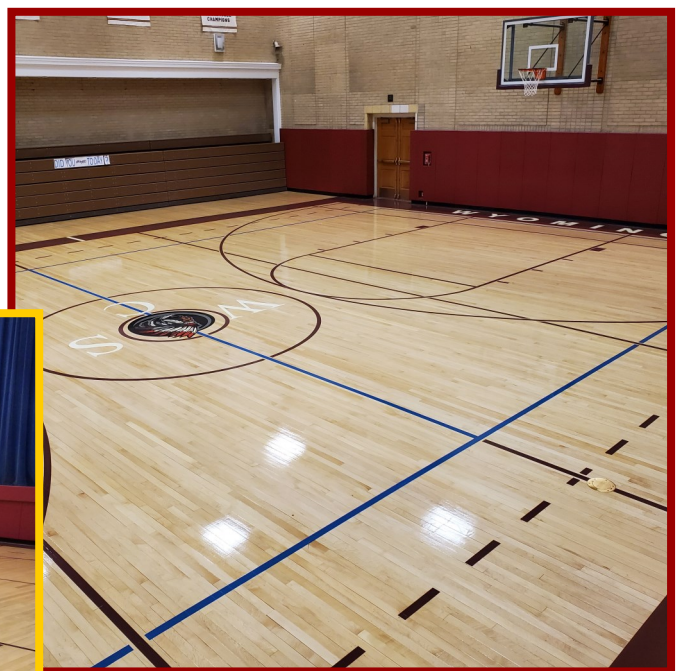
Stripping down the floor.



Getting the floor ready for the next step...Painting



Precision painting at its finest.



Refinishing complete and ready for the athletes.



Come join us at the
PTO fundraiser for Wyoming Central School

May 18th 2021 from 3~7pm : CASH ONLY

Location: Wyoming Library Parking Lot



BUCKAROOS Menu:

Original Poutine
BBQ Pulled Pork Poutine
Smoked Turkey Poutine
Philly Cheesesteak Poutine
Loaded Fries
Fresh Cut Fries / Fried Oreos / Fried Dough

Smoke 'N the Valley BBQ Menu:

2 types of Pulled Pork Sandwiches
2 types of Brisket Sandwiches
Famous Mac & Cheese
Chicken & Rib Dinner plates w/ 2 sides

(Support the school while supporting
local businesses!
Both food trucks are from Wyoming!)



NICOLE WHITE

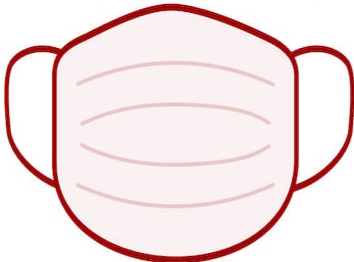


Hi! My name is Nicole White.

I am a 2008 RIT graduate and have lived in Wyoming for 12 years with my husband, Brad, and our 2 boys. I am a CPA and work in the tax department as a Senior Manager at Freed Maxick CPAs, P.C. in Batavia. I also help run our family business, Sweet Time Maple, on Webster Road. In an effort to find ways to support our local community and be involved, I have served as Treasurer on the Wyoming County Chamber of Commerce since 2014. I care a lot about the community we live in and where we are raising our family. Our oldest son, Jack, will be joining the Wyoming school this fall and it's important to me to have a good school and high quality education for all the children of Wyoming. I believe my financial, accounting background, willingness to serve, and commitment to this community make me a good candidate for the Wyoming School Board.

MEET THE CANDIDATE

**NOTICE
FACE MASK**



REQUIRED



CAPITAL OUTLAY EXCEPTION PROJECT

NYS Law provides that a district may receive building aid in the following aid year for one project each year in the district not exceeding \$100,000. Voter authorization for these projects is obtained by inclusion of funding in the budget presented to and approved by the voters, such must be paid by budget appropriation. Districts may not use borrowed money for these projects. Project components planned for this year's proposed budget include HVAC Improvements at the main building.

Wyoming Central School District
1225 State Route 19
PO Box 244
Wyoming NY 14591-0244

NON-PROFIT
ORGANIZATION
US POSTAGE PAID
PERMIT #8
WYOMING NY
14591



Board of Education

Barry True, President
Danyle Raines, Vice President
Kaitlyn Bush
Ben Chamberlain
Jessica Merrill
Kelly Washburn
Rudd Weatherwax

Superintendent of Schools

Kathleen Schuessler

District Treasurer

Joelle Stroud

